

**Stevens Memorial Community Library 2024-2025 Budget Proposal**

<b>Expenses</b>		<b>Revenues</b>	
Salaries/Other Staff	\$145,240.00	Attica CSD	\$204,939.10
NYSLRS	\$12,000.00	LLSA-NYS Per Capita aid via OWWL	\$3,000.00
FICA	\$9,850.00	Lost Materials	\$300.00
		Out of System	\$400.00
Insurance	\$6,500.00	Copier/Printer/Fax	\$2,500.00
Books	\$17,000.00	Gifts, Memorial, Bequests	\$104,000.00
Audio	\$2,000.00	Village of Alexander	\$650.00
Newspaper and Magazine Subscriptions	\$2,000.00		
		<b>Total Revenue without School Taxes</b>	<b>\$110,850.00</b>
Memberships (Professional and Local)	\$1,600.00		
Library Supplies	\$3,200.00	<b>Total Revenue</b>	<b>\$315,789.10</b>
Programming	\$1,200.00	<b>No Increase in Tax Levy</b>	
		<b>Total Requested</b>	<b>\$204,939.10</b>
<b>Building and Service Contracts</b>			
Library System Contracts	\$10,000.00		
Snow Removal	\$1,600.00		
Lawn Maintenance	\$350.00		
Cleaning Service	\$3,840.00		
Generator Maintenance	\$150.00		
Fire Inspection Maintenance	\$250.00		
Trash Removal	\$420.00		
Copier Maintenance	\$1,500.00		
Telecommunication	\$2,000.00		
<b>Total Expenses</b>	<b>\$220,700.00</b>		